



# Register of Community Board Budget Requests

For the Executive Budget Fiscal Year 2020

## Manhattan 3



The City of New York  
Bill de Blasio, Mayor

## **FY 2020 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2020 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2020 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

# Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/ Email</b>
<b>Administration for Children's Services</b>	Ms. Marsha Wright	Tel: 212-341-0943 <a href="mailto:Marsha.Wright@acs.nyc.gov">Marsha.Wright@acs.nyc.gov</a>
	Ms. Rachael Jensen	Tel: 212-788-3356 <a href="mailto:Rachael.Jensen@acs.nyc.gov">Rachael.Jensen@acs.nyc.gov</a>
<b>Department for the Aging</b>	Ms. LaTrella Penny	Tel: 212-602-4145 <a href="mailto:LPenny@aging.nyc.gov">LPenny@aging.nyc.gov</a>
	Ms. Sandy March	Tel: 212-602-4143 <a href="mailto:SMarch@aging.nyc.gov">SMarch@aging.nyc.gov</a>
<b>Department of Buildings</b>	Mr. Patrick Wehle	Tel: 212-393-2042 <a href="mailto:PWehle@buildings.nyc.gov">PWehle@buildings.nyc.gov</a>
	Ms. Laura Cadorette	Tel: 212-393-2056 <a href="mailto:LCadorette@buildings.nyc.gov">LCadorette@buildings.nyc.gov</a>
	Mr. Byron Munoz	Tel: 212-393-2595 <a href="mailto:BMunoz@buildings.nyc.gov">BMunoz@buildings.nyc.gov</a>
<b>Department of City Planning</b>	Mr. Jorge Hernandez	Tel: 212-720-3646 <a href="mailto:JHernandez@planning.nyc.gov">JHernandez@planning.nyc.gov</a>
<b>Dept. of Citywide Administrative Services</b>	Mr. Robert Tobin	Tel: 212-386-0252 <a href="mailto:RTobin@dcas.nyc.gov">RTobin@dcas.nyc.gov</a>
<b>Citywide Event Coordination</b>	Ms. Dawn Tolson	Tel: 212-788-1440 <a href="mailto:DTolson@cityhall.nyc.gov">DTolson@cityhall.nyc.gov</a>

# Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/ Email</b>
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 <a href="mailto:Ferdinand.Verley@mail.cuny.edu">Ferdinand.Verley@mail.cuny.edu</a>
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 <a href="mailto:Josephine.Vidal@mail.cuny.edu">Josephine.Vidal@mail.cuny.edu</a>
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 <a href="mailto:MBrooks@dca.nyc.gov">MBrooks@dca.nyc.gov</a>
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 <a href="mailto:JJacobs@dca.nyc.gov">JJacobs@dca.nyc.gov</a> <a href="mailto:Finance@dca.nyc.gov">Finance@dca.nyc.gov</a>
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 <a href="mailto:DGrumet@cityhall.nyc.gov">DGrumet@cityhall.nyc.gov</a>
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 <a href="mailto:CSarkis@culture.nyc.gov">CSarkis@culture.nyc.gov</a>
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 <a href="mailto:ONunes@culture.nyc.gov">ONunes@culture.nyc.gov</a>

# Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/ Email</b>
<b>Department of Design &amp; Construction (Capital)</b>	Mr. Kyin Yan	Tel: 718-391-3165 <a href="mailto:YanK@ddc.nyc.gov">YanK@ddc.nyc.gov</a>
<b>Department of Design &amp; Construction (Expense)</b>	Mr. Frank Rivera	Tel: 718-391-1383 <a href="mailto:RiveraF@ddc.nyc.gov">RiveraF@ddc.nyc.gov</a>
<b>Economic Development Corporation</b>	Ms. Lydia Downing	Tel: 212-312-4281 <a href="mailto:LDowning@edc.nyc">LDowning@edc.nyc</a>
	Mr. Morgan Jones	Tel: 212-312-3254 <a href="mailto:MorganJones@edc.nyc">MorganJones@edc.nyc</a>
<b>Department of Education (Capital)</b>	Ms. Nina Kubota	Tel: 718-472-8709 <a href="mailto:AKubota@nycsca.org">AKubota@nycsca.org</a>
	Mr. Mitch Redelick	Tel: 718-472-8997 <a href="mailto:MRedelick@nycsca.org">MRedelick@nycsca.org</a>
<b>Department of Education (Expense)</b>	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 <a href="mailto:MMartinezgugerli@schools.nyc.gov">MMartinezgugerli@schools.nyc.gov</a>
	Mr. Nnennaya Okezie	Tel: 212-374-4947 <a href="mailto:NOkezie@schools.nyc.gov">NOkezie@schools.nyc.gov</a>
<b>Office of Emergency Management</b>	Ms. Stacy Rosenfeld	Tel: 718-422-3048 <a href="mailto:SRosenfeld@oem.nyc.gov">SRosenfeld@oem.nyc.gov</a>
	Mr. Branch Strickland	Tel: 718-422-4844 <a href="mailto:BStrickland@oem.nyc.gov">BStrickland@oem.nyc.gov</a>

# Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/ Email</b>
<b>Department of Environmental Protection</b>	Ms. Karen Ellis	Tel: 718-595-4394 <a href="mailto:KarenE@dep.nyc.gov">KarenE@dep.nyc.gov</a>
	Mr. Mario Bruno	Tel: 718-595-3519 <a href="mailto:MBruno@dep.nyc.gov">MBruno@dep.nyc.gov</a>
<b>Department of Finance</b>	Ms. Deirdre Snyder	Tel: 212-602-7065 <a href="mailto:SnyderD@finance.nyc.gov">SnyderD@finance.nyc.gov</a>
<b>Fire Department</b>	Mr. Fabricio Caro	Tel: 718-999-8112 <a href="mailto:CaroF@fdny.nyc.gov">CaroF@fdny.nyc.gov</a>
<b>Health &amp; Hospitals (Expense)</b>	Ms. Bridgette Ingraham-Robert	Tel: 212-323-2468 <a href="mailto:ingrahaB@nychhc.org">ingrahaB@nychhc.org</a>
<b>Health &amp; Hospitals (Capital)</b>	Mr. Dean Moskos	Tel: 212-442-3850 <a href="mailto:Dean.Moskos@nychhc.org">Dean.Moskos@nychhc.org</a>
<b>Department of Health and Mental Hygiene</b>	Mr. Ricky Wong	Tel: 347-396-4059 <a href="mailto:RWong3@health.nyc.gov">RWong3@health.nyc.gov</a>
<b>Department of Homeless Services</b>	Ms. Lori Boozer	Tel: 929-221-6022 <a href="mailto:LBoozer@dhs.nyc.gov">LBoozer@dhs.nyc.gov</a>
	Mr. Eric Paulino	Tel: 929-221-4604 <a href="mailto:Paulinoer@dss.nyc.gov">Paulinoer@dss.nyc.gov</a>

# Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/ Email</b>
<b>Housing Authority</b>	Ms. Josephine Bartlett	Tel: 212-306-3067 <a href="mailto:Josephine.Bartlett@nycha.nyc.gov">Josephine.Bartlett@nycha.nyc.gov</a>
	Mr. Brian Honan	Tel: 212-306-8108 <a href="mailto:Brian.Honan@nycha.nyc.gov">Brian.Honan@nycha.nyc.gov</a>
<b>Housing Preservation &amp; Development</b>	Ms. Maggie Carey	Tel: 212-863-7443 <a href="mailto:CareyM@hpd.nyc.gov">CareyM@hpd.nyc.gov</a>
<b>Human Resources Administration</b>	Ms. Erin Drinkwater	Tel: 929-221-8516 <a href="mailto:DrinkwaterE@hra.nyc.gov">DrinkwaterE@hra.nyc.gov</a>
	Mr. Kenneth Charles	Tel: 929-221-7209 <a href="mailto:CharlesK@hra.nyc.gov">CharlesK@hra.nyc.gov</a>
	Mr. Eric Paulino	Tel: 929-221-4604 <a href="mailto:Paulinoer@dss.nyc.gov">Paulinoer@dss.nyc.gov</a>
<b>Commission on Human Rights</b>	Ms. SheShe Segar	Tel: 212-416-0123 <a href="mailto:SSegar@cchr.nyc.gov">SSegar@cchr.nyc.gov</a>
<b>DoITT</b>	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 <a href="mailto:SuNg@doitt.nyc.gov">SuNg@doitt.nyc.gov</a>
<b>Landmarks Preservation Commission</b>	Mr. Gardea Caphart	Tel: 212-669-3352 <a href="mailto:GCaphart@lpc.nyc.gov">GCaphart@lpc.nyc.gov</a>
	Ms. Lauren George	Tel: 212-669-7923 <a href="mailto:LGeorge@lpc.nyc.gov">LGeorge@lpc.nyc.gov</a>



# Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/ Email</b>
<b>Brooklyn Public Library</b>	Ms. Naila Rosario	Tel: 718-230-2477 <a href="mailto:NRosario@brooklynpubliclibrary.org">NRosario@brooklynpubliclibrary.org</a>
<b>New York Public Library</b>	Mr. George Mihaltses	Tel: 212-930-0051 <a href="mailto:GeorgeMihaltses@nypl.org">GeorgeMihaltses@nypl.org</a>
	Ms. Norah Yahya	Tel: 212-621-0657 <a href="mailto:NorahYahya@nypl.org">NorahYahya@nypl.org</a>
	Ms. Lauren Bush	Tel: 212-642-0106 <a href="mailto:LaurenBush@nypl.org">LaurenBush@nypl.org</a>
<b>Queens Public Library</b>	Mr. Lew Finkelman	Tel: 718-990-0753 <a href="mailto:Lewis.Finkelman@queenslibrary.org">Lewis.Finkelman@queenslibrary.org</a>
<b>Mayor's Office of Media and Entertainment</b>	Mr. Jacob Glickman	Tel: 212-974-4004 <a href="mailto:JGlickman@media.nyc.gov">JGlickman@media.nyc.gov</a>
<b>Department of Parks and Recreation</b>	Mr. Nick Simpson	Tel: 212-360-1318 <a href="mailto:Nick.Simpson@parks.nyc.gov">Nick.Simpson@parks.nyc.gov</a>
	Mr. Matt Drury	Tel: 212-360-1386 <a href="mailto:Matt.Drury@parks.nyc.gov">Matt.Drury@parks.nyc.gov</a>
<b>Police Department</b>	Ms. Shanta Bharose	Tel: 646-610-6518 <a href="mailto:Shanta.Bharose@nypd.org">Shanta.Bharose@nypd.org</a>

# Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/ Email</b>
<b>Department of Sanitation</b>	Ms. Debra Barreto	Tel: 646-885-4512 <a href="mailto:DBarreto@dsny.nyc.gov">DBarreto@dsny.nyc.gov</a>
	Mr. Henry Ehrhardt	Tel: 646-885-4527 <a href="mailto:HEhrhar@dsny.nyc.gov">HEhrhar@dsny.nyc.gov</a>
<b>Department of Small Business Services</b>	Mr. Manvir Singh	Tel: 212-618-8943 <a href="mailto:MSingh@sbs.nyc.gov">MSingh@sbs.nyc.gov</a>
	Ms. Cynthia Keyser	Tel: 212-618-6716 <a href="mailto:CKeysen@sbs.nyc.gov">CKeysen@sbs.nyc.gov</a>
	Mr. Warren Gardiner	<a href="mailto:WGardiner@sbs.nyc.gov">WGardiner@sbs.nyc.gov</a>
<b>Taxi &amp; Limousine Commission</b>	Mr. Ryan Murray	Tel: 212-676-1156 <a href="mailto:MurrayR@tlc.nyc.gov">MurrayR@tlc.nyc.gov</a>
<b>Transit Authority</b>	Mr. Robert Marino	Tel: 646-252-2659 <a href="mailto:Robert.Marino@nyct.com">Robert.Marino@nyct.com</a>
	Ms. Catherine Contino	Tel: 646-252-2657 <a href="mailto:Catherine.Contino@nyct.com">Catherine.Contino@nyct.com</a>
<b>Department of Transportation</b>	Mr. Christopher Hamby	Tel: 212-839-6926 <a href="mailto:Chamby@dot.nyc.gov">Chamby@dot.nyc.gov</a>
	Ms. Melanie Harris	Tel: 212-839-6352 <a href="mailto:MHarris1@dot.nyc.gov">MHarris1@dot.nyc.gov</a>
<b>Dept. of Youth &amp; Community Development</b>	Ms. Sara Marks	Tel: 646-343-6734 <a href="mailto:SMarks@dycd.nyc.gov">SMarks@dycd.nyc.gov</a>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	303202001C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Funding for Boiler Replacements (NYCHA) Explanation: There are 14 boilers in the District that need replacement, including boilers at the following NYCHA complexes: Gompers (2 Boilers); Seward Park Extension (2 Boilers); LaGuardia (4 Boilers); Riis (6 Boilers)</p> <p><b>Responsible Agency:</b> Housing Authority</p>	This request is partially funded.
02	303202002C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Three Argus surveillance cameras for NYPD 7th Precinct for high crime areas Explanation: The 7th precinct needs Argus surveillance for the following locations: 1) South Street and FDR Drive; 2) Seward Park; 3) 85 Pitt St.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	303202003C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding to continue constructing new park at Pier 42 Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Pier 42</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	303202004C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding to construct remaining 7 malls of Allen &amp; Pike Street Malls  Explanation: Six mall reconstructions have been completed and seven remain. This is a highly visible location, and currently un-reconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Address:</b> Allen Street and Pike Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	303202005C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Funding for roofs (NYCHA) Explanation: NYCHA has a deep backlog of capital needs, and roofs were identified by the agency is a capital priority to ensure the safety and quality of life in buildings in this district.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>This request has already been funded.</p>
06	303202006C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Funding for waste management improvements, including widening of garbage chutes, and new exterior trash compactors at NYCHA buildings. Explanation: Improving garbage chute design and providing for new exterior trash compactors is necessary to address ongoing issues with rodents and trash collection in the district.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	303202007C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Columbus Park pavilion Explanation: Heating system needs to be upgraded. Flooring needs replacement and air conditioning is needed to make the lower level of the historic pavilion useable for programming.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	303202008C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> SDR Park: Funding to Reconstruct Rivington Playground Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> SDR Park Rivington Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	303202009C	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Community Gardens: Funding for community garden capital needs Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	303202010C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public Explanation: This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sara D Roosevelt Park</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
11	303202011C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Hamilton Fish Recreation Center Roof Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Address:</b> 128 Pitt Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	303202012C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct Clinton Cherry Playground Explanation: The one full size and two half-sized basketball courts are in need of upgrade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Clinton Cherry Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	303202013C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> New K-8 school at Essex Crossing Explanation: Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. With 1,000 new apartments slated for Essex Crossing by 2024, as well as the proposed development of over 3,000 additional units of housing in the Two Bridges neighborhood, there is a need for a new K- 8th grade school at Essex Crossing site 5</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Essex Crossing Site 5  <b>Address:</b> 145 Clinton Street</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
14	303202014C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> Increase funding to make schools more accessible (DOE) Explanation: Currently fewer than 20% of school buildings in CD 3 are fully accessible. At the funding rate from the FY19 budget, full accessibility will not be reached.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	303202015C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Seward Park: Renovation of park house Explanation: Main room needs reconstruction, a new boiler, plumbing for rear bathrooms, and new windows, to make the building usable for community activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Seward Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	303202016C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Dry Dock Playground: Explanation: Repave the sidewalks surrounding three sides of the pool and playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dry Dock Playground</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	303202017C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Columbus Park bathrooms and lighting Explanation: The bathrooms need upgrade due to dilapidated fixtures and require better lighting</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	303202018C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Tanahey Playground: Basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates  Explanation: Recreational areas need renovation and neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park..</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Tanahey Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>



**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	303202019C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Tompkins Square Park: In-ground mini-pool, including decking and fencing  Explanation: This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Tompkins Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	303202020C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Sidney Hillman Playground    Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sidney Hillman Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	303202021C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Columbus Park multi-purpose field    Explanation: Replace the synthetic turf multi-purpose field, a popular location for multiple sports and general recreation and relaxation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	303202022C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> East River Park Fire Boathouse Explanation: Additional funding needed for interior renovation of Fire Boathouse for LES Ecology Center.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> East River Park Boathouse</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	303202023C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Alfred E. Smith Recreation Center: Renovate recreation center building Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Alfred E. Smith Recreation Cente  <b>Address:</b> 80 Catherine Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	303202024C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Seward Park: Restoration of the historic Schiff Fountain Explanation: Restoration includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Seward Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	303202025C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Tompkins Square Park Explanation: The multi-purpose play area (asphalt field) at Avenue A and 10 st needs renovation</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Tompkins Square Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
26	303202026C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Little Flower Playground Explanation: The two full-sized basketball courts need renovation</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Little Flower Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	303202027C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Baruch Playground Explanation: Renovate the full size basketball court</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Baruch Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
28	303202028C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Corlears Hook Park Explanation: Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Corlears Hook Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	303202029C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Montgomery/East Broadway Triangle Park area Explanation: This area needs redesign and renovation to be useable by local residents</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Address:</b> E Broadway and Montgomery St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	303202030C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> ABC Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> ABC Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
31	303202031C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Sara D. Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas Explanation: Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sara D Roosevelt Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	303202032C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Columbus Park: New permanent fencing on Baxter Street between Hogan Place near children's playground and reconstruction of bathrooms and additional lighting Explanation: The bathrooms need upgrading due to dilapidated fixtures and require better lighting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	303202033C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> Increased funding for equipment-acquisition of collection trucks and other vehicles and equipment (DSNY) Explanation: Agency recommended prioritizing equipment acquisition and more collection trucks which would help overall district and citywide performance.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
34	303202034C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Hamilton Fish Library Explanation: This branch is in need of exterior upgrades as well as in need of replacing the current outdated and poor quality windows with new energy efficient windows which will provide cooler and warmer environments for patrons and community members during periods of extensive heat or cold.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Hamilton Fish Library  <b>Address:</b> 415 East Houston</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	303202001E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> Baseline funding for city funded NORCS Explanation: NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	303202002E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Increased staff funding for social workers and guidance counselors in schools with high homeless population Explanation: In CSD1, homeless students are highly segregated into two schools PS 188 and PS 15, where over 40% of the student population is homeless. Homeless children in CD 3 require comprehensive coordination of services to reduce students learning loss as they change schools, and funding is needed to ensure that service providers work together to deliver comprehensive support and prevent gaps in service provision and prevent duplications of intake, etc. attendance</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	303202003E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Fully fund senior centers increase funding for over-utilized senior centers Explanation: Many senior centers in CB 3 have experienced a recent increase in membership without an increase in funding. This is in addition to centers that have historically been over-utilized and under-funded. A large number of senior centers are currently funded by DFTA with each DFTA funded senior center being contracted for a specific number of meals and other services. However, the senior centers that do not receive enough funding go to the City Council. DFTA should fully fund all senior centers and more equitably allocate resources to meet service needs in over-utilized centers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	303202004E	<p><b>Request:</b> Other facilities for the homeless requests</p> <p><b>Explanation:</b> Increased funding for Social workers in family shelters Explanation: There are 362 social workers in 72 families with children sites. CD 3 has social workers in only 2 facilities. There should be 2 social workers in every family shelter</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	This request has already been funded.
05	303202005E	<p><b>Request:</b> Other runaway and homeless youth requests</p> <p><b>Explanation:</b> Increase funding for Runaway Homeless Youth Explanation: Runaway and homeless youth need protection and help reuniting with their families whenever possible. According to the NYC Youth Count Report, there were over 2,000 homeless youth under 24 years old in NYC in 2017. Funding is needed for programs that provide services such as drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Funding is also needed for specialized programming for runaway and homeless pregnant and parenting youth, as well as LGBTQ youth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.



**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	303202006E	<p><b>Request:</b> Other facilities for the homeless requests</p> <p><b>Explanation:</b> Funding for additional safe haven beds Explanation: CD 3 is currently experiencing a crisis with street homeless. There are not only more homeless, but some of the beds previously designated for street homeless have been re-designated for subway homeless, which is also dramatically increasing. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	This request has already been funded.
07	303202007E	<p><b>Request:</b> Other foster care and child welfare requests</p> <p><b>Explanation:</b> Increase funding for youth aging out of foster care (ACS) Explanation: There is increased need for additional resources and services to support activities for this population</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at <a href="http://www.nyc.gov/acs">www.nyc.gov/acs</a> .
08	303202008E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Funding for EarlyLearn program Explanation: This program is in transition from ACS to DOE. It is a program for low-income infants through 4 years that provides developmentally and educationally appropriate instructions, nutritious meals, and medical services. This program makes all homeless children in shelter eligible for subsidized child care.</p> <p><b>Responsible Agency:</b> Department of Education</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	303202009E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Funding for wrap-around care for early childhood (DOE Division of Early Childhood) Explanation: Ensure 3- and 4-year olds have access to wrap-around care, including before and after the school day and during the summer months. This will increase the capacity of the subsidized early childhood system to serve more infants and toddlers.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	303202010E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> Increase funding for DHS Certified Recovery Peer Advocate program Explanation: This program will engage homeless in recovery to outreach in shelters to provide guidance to substance abusers. They are also certified which can start them on a path to career development.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	303202011E	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> Neighborhood 360 Funds Explanation: Neighborhood 360 grants provide funding to non-profit organizations to address key findings and commercial revitalization opportunities identified in each Neighborhood 360 Commercial District Needs Assessment (CDNA).</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	303202012E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Park Maintenance Staff Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
13	303202013E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Playground Associates Explanation: Playground Associates provide seasonal recreation activities for children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
14	303202014E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Funding for CD 3 Community Gardens Explanation: General expense funding for gardens, soil, and garden related programming is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
15	303202015E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Additional Parks Enforcement Police Explanation: Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations in regard to quality-of-life conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	303202016E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Tree pruning and stump removal Explanation: Funding would go towards keeping up with demand for pruning and stump removal requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.</p>
17	303202017E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs</p> <p><b>Explanation:</b> Increase City-funded contributions to the streamlined Family Homelessness &amp; Eviction Prevention Supplement (FHEPS) program Explanation: The different voucher programs have been combined into one rental assistance program to help people moving from shelter to stable housing or for those in danger of eviction. There is increasing need to expand assistance programs</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>This request has already been funded.</p>
18	303202018E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Funding to hire additional DOB building inspectors and expand their training programming Explanation: Response time and knowledge of regulations must be improved to ensure compliance in residences and business</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	303202019E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Funding for staff and programming to support Local Law 136 which will create data tracking systems for the start and expiration dates of all HPD regulatory agreements and associated affordability requirements. Explanation: Comprehensive data collection and oversight of regulatory agreements and affordability requirements in the district is a necessary and priority investment as CD 3 continues to struggling with homeless, loss of regulated units, increasing rents and income inequality, and a general crisis of housing affordability.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
20	303202020E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Funding for additional staff at the Office of the Tenant Advocate Explanation: This is a newly created and welcome office that currently has only 1 staff member, yet tenant harassment and displacement risk remain priorities in the district that require additional staffing for oversight and enforcement.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
21	303202021E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> Increased funding for Cornerstone Programs Explanation: CD 3 currently has four Cornerstone Programs, which provide engaging, high-quality, year-round programs for adults and young people that enhance skills and promote social interaction, community engagement, and physical activity. CD 3 programs are run by Chinatown YMCA, Henry Street Settlement, University Settlement, and Grand Street Settlement. Increased funding is necessary for summer programming</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	303202022E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> Increased funding for Compass Programs Explanation: CD 3 is home to more than 20,500 children under 18 years of age, many of whom need programs like the Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12. Many programs in the Lower East Side have waitlists and there is a lack of funding particularly for neighborhood-based elementary as well as high school slots that need to be increased. Increased funding is necessary for summer programming.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
23	303202023E	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Funding for needed FDNY heavy equipment: Tow Trucks and Grapplers Explanation: Funding will allow FDNY to purchase their own equipment rather than borrowing from other City agencies.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
24	303202024E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Funding to increase DOBs Community Board-liaison staff for Manhattan. Explanation: For FY19 Manhattan CBs requested an additional Manhattan staff person as two liaisons could not adequately address Manhattan issues resulting from increased construction. There is now less staff as one of these liaisons is now covering 6 Manhattan CBs and the responsibilities of the Office of the Tenant Advocate.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2020 Executive Budget Register**  
**Community District 3, Manhattan**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	303202025E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Continued funding for Community Land Trusts Explanation: CLTs are not-for-profits formed to own land and maintain control and oversight of the buildings on that land, including tenant organizing, support, and education. The current Enterprise grant will fund operations and start-up support for existing and future CLTs. The grant will end in June 2019 and continued funding is needed.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
26	303202026E	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> Increased funding for Chamber On-the-Go Explanation: SBS deploys specialists to small businesses through the Chamber On-the-Go program. CB 3 would like this expanded to our district.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>